

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-06-52**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$22,634,000 for five State Transportation Improvement Program (STIP) projects off the State Highway System.

ISSUE:

The attached list describes five locally-administered STIP projects off the State Highway System totaling \$22,634,000, plus \$34,032,036 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$22,634,000 be allocated from Non-Budget Act Item 2660-601-3093 for five locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-06-52	
1 \$4,201,000 City of Redding Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Bridge over Sacramento River. In Redding, at Cypress Street Bridge at Sacramento River. Widen bridge and approaches. (A six-month time extension for allocation of FY 2005-06 Construction funds and expires on December 31, 2006.) (As part of this allocation request, the City of Redding is requesting a 12 month extension to the period of project completion, from 36 months to 48 months.) (Contributions from other sources: \$30,493,000.)	451714 02-2037 RIP / 05-06 \$0 \$0 \$0 \$4,201,000	2006-07 601-3093 20.30.600.620	\$4,201,000 \$4,201,000
2 \$725,000 City of Morro Bay SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Quintana Road/Morro Bay Boulevard Roundabout. At Quintana Road, Morro Bay Boulevard and Route 1, northbound on- and off- ramp. Construct a single roundabout intersection to replace the six-legged intersections. (Contributions from other sources: \$34,000.)	4A0724 05-0972 RIP / 06-07 \$0 \$0 \$0 \$725,000	2006-07 601-3093 20.30.600.620	\$725,000 \$725,000
3 \$16,724,000 Tulare County TCAG 06-Tulare Senate: 16, 18 Assembly: 30, 31, 34	Goshen to El Monte Way (Road 80). Between Visalia and Dinuba on Road 80 Expressway, from Goshen to El Monte Way. Widen to four lanes. (A six-month time extension for allocation of FY 2005-06 PS&E and R/W funds expires on December 31, 2006.)	4A0500 06-6L11 RIP / 05-06 \$0 \$4,307,000 \$12,417,000 \$0	2006-07 601-3093 20.30.600.620	\$16,724,000 \$16,724,000
4 \$615,000 City of Visalia TCAG 06-Tulare Senate: 14 Assembly: 29, 30	Plaza Drive Widening. In the city of Visalia on Plaza Drive from Route 198 to Goshen Avenue. Widen from two lanes to four lanes. (A six-month time extension for allocation of FY 2005-06 PS&E funds expires on December 31, 2006.)	4C1854 06-0105 RIP / 05-06 \$0 \$615,000 \$0 \$0	2006-07 601-3093 20.30.600.620	\$615,000 \$615,000
5 \$369,000 San Joaquin County SJCG 10-San Joaquin Senate: 5 Assembly: 17	Wilson Way Bridge Rehabilitation. Near Stockton on Wilson Way over the Stockton Canal. Rehabilitate Bridge. (Contributions from HBRRP: \$3,429,684; Contributions from other sources: \$75,352.)	4A2664 10-K654 RIP / 07-08 \$0 \$0 \$0 \$369,000	2006-07 601-3093 20.30.600.620	\$369,000 \$369,000